

Results of the Commissioners Court Meeting of 09-12-23  
 All agenda items approved as presented with the following exceptions:  
 Harris County Commissioners Court  
 Exceptions to September 12, 2023 Agenda

Page	Item	Department	Exception
2	1	Management and Budget	<p>To set a public hearing on September 19, 2023 at 10:00 am to consider the following 2023 tax rates per \$100 of taxable value:</p> <p>For Harris County, the rate of \$.30281 for maintenance and operations and the rate of \$.04726 for debt service, for a total tax rate of \$.35007;</p> <p>For the Harris County Flood Control District, the rate of \$.02010 for maintenance and operations and the rate of \$.01095 for debt service, for a total tax rate of \$.03105;</p> <p>For the Harris County Hospital District, the rate of \$.14206 for maintenance and operations and the rate of \$.00137 for debt service, for a total tax rate of \$.14343;</p> <p>For the Port of Houston Authority of Harris County, a debt service rate of \$.00574; and</p> <p>For all Harris County entities, a total tax rate of \$.53029.</p> <p>*****</p> <p>To reduce the Unbudgeted Reserve from \$10,000,000 to \$5,000,000.</p> <p>*****</p> <p>To decrease the Jail Medical budget by 4.3 million.</p> <p>*****</p> <p>To update the SCAAP Grant award.</p> <p>*****</p> <p>To reduce the CLS adjustment for the County Library for book circulation by \$500,000 and reduce the CLS adjustment for Pretrial Services by \$500,000.</p> <p>*****</p> <p>To move the La Salle inmate outsourcing contract to ARPA for \$14,000,000.</p> <p>*****</p>

			<p>To move the MTC contracts to ARPA for \$14,000,000.</p> <p>*****</p> <p>To deobligate \$35,500,000 from the Harris Health System ARPA portfolio to cover Fiscal Year 24 budget needs.</p> <p>*****</p> <p>To deobligate \$9,900,000 from Water and Sewer ARPA Infrastructure portfolio to cover Fiscal Year 24 budget needs.</p> <p>*****</p> <p>To deobligate \$3,000,000 in ARPA funding to fund Fiscal Year 24 General Fund needs.</p> <p>*****</p> <p>To direct the Director of Management and Budget to work with Leah Barton to identify \$14,000,000 in additional ARPA savings.</p> <p>*****</p> <p>To increase the County Attorney's Office budget by \$285,196 for Probate Court 5 positions; to increase the Office of the District Clerk's budget by \$1,387,950 for juror payments costs; and to reduce the proposed budget by \$198,105 to match the budget transmitted to Commissioners Court.</p> <p>To increase HCTRA Fund 5302 funding by \$19,533,803 for a total of \$385,361,003; and to increase HCTRA Fund 5310 funding by \$529,279 for a total of \$12,354,979.</p> <p>To allocate \$11,185,000 in new FY24 mobility funding to Engineering Department 035 and allocate \$34,515,000 in new FY24 mobility funding to Engineering Department 208 to streamline Engineering operations.</p> <p>*****</p> <p>To allocate \$1 million of Hotel Occupancy Tax to the Sheriff's Department to fund security for special events in Harris County.</p>
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